



THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

BOARD OF SUPERVISORS

Gloria Molina
First District

Yvonne Brathwaite Burke
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

May 29, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**REQUEST TO DELEGATE AUTHORITY TO THE DIRECTOR OF THE DEPARTMENT
OF HEALTH SERVICES TO AMEND HUMAN IMMUNODEFICIENCY VIRUS/ACQUIRED
IMMUNE DEFICIENCY SYNDROME AGREEMENTS**
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Delegate authority to the Director of Health Services, or his designee, to execute amendments to 54 Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome ("HIV/AIDS") service agreements, following review and approval by County Counsel, to extend the term of each agreement effective July 1, 2003, through February 29, 2004, June 30, 2004, December 31, 2004, or February 28, 2005 as set forth in Attachments A and B for a total maximum County obligation of \$17,048,550.
2. Delegate authority to the Director of Health Services, or his designee, to execute amendments to the service agreements with AIDS Project Los Angeles and Whittier-Rio Hondo AIDS Project for the provision of health education/risk reduction services, following review and approval by County Counsel, to extend the term of various program budgets within these agreements, effective July 1, 2003 through December 31, 2004 for a total maximum County obligation of \$506,481.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTIONS:

In approving the recommended actions, the Board is delegating authority to the Department of Health Services' (DHS or Department) to execute a total of 56 HIV/AIDS service amendments of which the

term of 54 agreements will be extended effective July 1, 2003 through February 29, 2004, June 30, 2004, December 31, 2004, or February 28, 2005 and to extend the term of various program budgets within two health education/risk reduction service agreements effective July 1, 2003 through December 31, 2004, as set forth in Attachments A and B.

Board approval of the recommended actions will allow DHS to continue the provision of valuable services to the residents of Los Angeles County and will facilitate completion of federal mandates on the Commission of HIV Health Services ("Commission") as the Planning Council for Los Angeles County.

Current County policy and guidelines require the timely submission of contracts for Board approval. However, these amendments were not scheduled for placement on the Board's agenda three weeks prior to their effective dates due to the large number of expiring contracts which required renegotiation.

FISCAL IMPACT/FINANCING:

The total County maximum obligation for the 56 amendments is \$17,555,031 offset by \$3,781,014 in federal funds, \$8,556,254 in State funds and \$5,217,763 in net County cost.

For FY 2003-04, the County maximum obligation for the amendments is \$13,281,764. Of this amount, \$9,006,344 will be offset with \$2,703,106 in federal funds and \$6,303,238 in State funds. The remaining \$4,275,420 is net County cost.

For FY 2004-05, the County maximum obligation for the amendments is \$4,273,267, of which \$3,330,924 will be offset with \$1,077,908 in federal funds and \$2,253,016 in State funds. The remaining \$942,343 is net County cost.

Funding for the amendments is included in the FY 2003-04 Proposed Budget and will be requested in future fiscal years.

Specific contract obligations for the amendments for FYs 2003-04 and 2004-05 are identified in Attachments A and B.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

Counseling and Testing Amendments

On March 26, 2002, the Board approved 18 HIV/AIDS Counseling and Testing ("HCT") agreements effective date of Board approval through June 30, 2003 and requested DHS to submit the Director's presentation, improvement plan and contracting schedule before the contracts would be allowed to continue beyond June 30, 2003. Shortly after Board approval, one of the 18 recommended HCT

providers decided not to enter into an agreement with the County for HCT services; resulting in a total of 17 contracts.

On August 14, 2002, DHS submitted to the Board the information requested and has subsequently provided additional documentation. Since continuation of the HCT agreements beyond June 30, 2003 was contingent upon the acceptable submission of the Director's presentation, improvement plan and contracting schedule, the Department is now requesting Board approval to extend the 17 current agreements through December 31, 2004.

DHS plans to identify, through a solicitation process, a consultant to develop the new HIV Prevention Plan 2004-2008. Based on the new prevention plan, DHS anticipates releasing a Request For Proposals for all prevention services and recommend new agreements effective January 1, 2005.

Health Education/Risk Reduction Amendments

On December 12, 2000, the Board approved 34 agreements effective January 1, 2001 with various providers for HIV/AIDS health education/risk reduction prevention services of which 23 of the agreements contained provisions for automatic renewals through June 30, 2003. The remaining 11 agreements are slated to expire on December 31, 2003.

On March 20, 2001, August 21, 2001, and March 19, 2002 the Board approved various HIV/AIDS health education/risk reduction prevention services amendments to expand services and/or extend the contract term.

Under the recommended amendments, 23 contractors will continue to support the Department's ongoing commitment to maximize the effectiveness of overall HIV prevention services. The term of 21 of these agreements will be extended from July 1, 2003 through December 31, 2004. For the remaining agreements with AIDS Project Los Angeles (APLA) and with Whittier-Rio Hondo AIDS Project (WRHAP), the term of the various program budgets within their respective agreements will be extended through December 31, 2004.

Case Management and Home Care

On May 16, 1995, November 14, 1995, and June 17, 1997, the Board approved various case management and home/community-based care services agreements to provide for a continuum of home and community-based care for persons with AIDS and AIDS-related conditions.

On subsequent occasions the Board has approved amendments to these agreements with the most recent approval on May 29, 2001.

Under the recommended amendments, six contractors will continue to provide case management and home/community-based services. The term of these agreements will be extended from July 1, 2003 through June 30, 2004.

Early Intervention

On June 17, 1997, the Board approved renewal agreements with Charles R. Drew University of Medicine and Science ("Drew University") and Prototypes, A Center For Innovation in Health, Mental Health, and Social Services ("Prototypes") for early intervention services effective July 1, 1997 through June 30, 1998.

On several occasions the Board has approved various amendments to the agreements with Drew University and Prototypes, with the most recent Board action on May 29, 2001 which extended the agreements effective July 1, 2001 through June 30, 2003.

Under the recommended amendments, Drew University will continue to provide early intervention services which include case management, health assessment, health education, psychosocial counseling, information and referral, and basic medical treatment. Prototypes will provide continuum of care to HIV infected women, their at-risk partners, and family members. The term of these agreements will be extended from July 1, 2003 through June 30, 2004.

Training

On May 20, 1997 and June 17, 1997, the Board approved agreements with Prototypes and with the Asian American Drug Abuse Program, Inc. ("AADAP") to provide comprehensive HIV/AIDS training services to staff of special populations human services providers and staff of substance abuse treatment facilities effective June 1, 1997 through June 30, 1998 and September 1, 1997 through June 30, 1998, respectively.

On several occasions the Board has approved various amendments to the agreements with Prototypes and AADAP, with the most recent Board action on May 29, 2001, which extended the agreements effective July 1, 2001 through June 30, 2003.

Under the recommended amendments, Prototypes and AADAP will continue to provide comprehensive training services. The term of these agreements will be extended from July 1, 2003 through June 30, 2004.

Capacity Building

On May 29, 2001, the Board approved capacity building agreements which included The Duncan Group and Kenneth F. Katz to provide assistance to community-based organizations ("CBOs") serving communities of color within a specific priority area to strengthen organizational infrastructure that support the delivery of effective HIV prevention and care services and interventions.

Under the recommended amendments, assistance to CBOs within the priority area will continue. The term of the agreements will be extended from July 1, 2003 through June 30, 2004.

Directory

On April 3, 2001, the Board approved an agreement with APLA for the development and maintenance of a comprehensive directory of HIV/AIDS services in Los Angeles County effective upon Board approval through June 30, 2002.

On June 18, 2002, the Board approved an amendment to extend the agreement with APLA for twelve months effective July 1, 2002 through June 30, 2003 to continue maintenance of the directory.

Under the recommended amendment, the term of the agreement will be extended from July 1, 2003 through June 30, 2004.

Commission Support

On November 19, 2002, the Board approved consultant services agreements for services to the Commission with: (1) Nonprofit Management Solutions for an Assessment of the Los Angeles County CARE Act Administrative Mechanism effective June 1, 2001 through June 30, 2003; (2) the Partnership for Community Health to conduct a Service Needs Assessment and developing a Comprehensive Care Plan effective June 1, 2001 through June 30, 2003; and (3) James H. Stewart for Parliamentary Services effective November 19, 2002 through June 30, 2003.

The Commission requested the continuation of these consultant services and to expand some of the functions to include assistance with the Commission meetings by the parliamentarian.

Under the recommended amendments, consultant services will include priority and allocation setting, needs assessments, development and implementation of a care services survey, assessment of the administrative mechanism, and parliamentary guidance to be expanded to assist with Commission meetings. The new term for Nonprofit Management Solutions will be from July 1, 2003 through February 29, 2004. The new term for both Partnership for Community Health and James H. Stewart will be from July 1, 2003 through February 28, 2005.

All the HIV/AIDS service categories described above are scheduled to be re-solicited during calendar years 2003-2005.

Attachments A and B provide additional information.

CONTRACTING PROCESS:

It is not appropriate to advertise the recommended actions on the L.A. County Online Countywide Web.

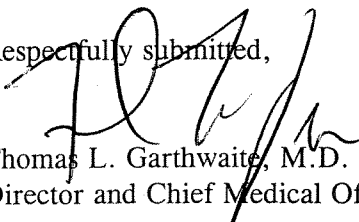
The Honorable Board of Supervisors
May 29, 2003
Page 6

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Provision of the various services will be allowed to continue without interruption.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:ma

Attachments (2)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

cd2873.ma.wpd
5/28/03

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2003-04

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2003-04 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
01	AIDS Healthcare Foundation	H-207528	HIV/AIDS COUNSELING AND TESTING ("HCT")	7/1/03-12/31/04	\$698,630	\$456,134	\$242,496	\$0
02	AltaMed Health Services Corporation	H-207564	HCT	7/1/03-12/31/04	\$345,264	\$252,522	92,742	\$0
03	Bienestar Human Services, Inc.	H-207540	HCT	7/1/03-12/31/04	\$75,604	\$7,928	\$67,676	\$0
04	California State University, Long Beach Foundation	H-207568	HCT	7/1/03-12/31/04	\$345,860	\$345,860	\$0	\$0
05	Clinica Para Las Americas	H-213466	HCT	7/1/03-12/31/04	\$140,631	\$13,964	\$126,667	\$0
06	East Valley Community Health Center, Inc.	H-207561	HCT	7/1/03-12/31/04	\$100,647	\$10,473	\$90,174	\$0
07	JWCH Institute, Inc.	H-207526	HCT	7/1/03-12/31/04	\$90,616	\$9,789	\$80,827	\$0
Subtotal (1 thru 7)					\$1,797,252	1,096,670	700,582	0

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2003-04

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2003-04 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
08	Los Angeles Free Clinic	H-207530	HCT	7/1/03-12/31/04	\$91,142	\$ 9,465	\$81,677	\$0
09	Minority AIDS Project	H-207524	HCT	7/1/03-12/31/04	\$303,855	\$248,572	\$ 55,283	\$0
10	Northeast Valley Health Corporation	H-207560	HCT	7/1/03-12/31/04	\$119,571	\$12,490	\$107,081	\$0
11	South Bay Family Healthcare Center	H-207525	HCT	7/1/03-12/31/04	\$123,290	\$12,925	\$110,365	\$0
12	Southern California Alcohol and Drug Programs, Inc.	H-207529	HCT	7/1/03-12/31/04	\$151,980	\$14,975	\$137,005	\$0
13	Special Service for Groups	H-207542	HCT	7/1/03-12/31/04	\$45,196	\$4,791	\$40,405	\$0
14	Tarzana Treatment Center, Inc.	H-213465	HCT	7/1/03-12/31/04	\$271,277	\$271,277	\$0	\$0
Subtotal (8 thru 14)					\$1,106,311	574,495	531,816	0

* Denotes program budget(s) extensions only; contract term not affected. Page 2 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2003-04

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2003-04 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
15	University of Southern California	H-207803	HCT	7/1/03-12/31/04	\$136,730	\$13,753	\$122,977	\$0
16	Valley Community Clinic	H-207510	HCT	7/1/03-12/31/04	\$411,060	\$303,318	\$107,742	\$0
17	Watts Health Foundation, Inc.	H-207545	HCT	7/1/03-12/31/04	\$120,352	\$11,809	\$108,543	\$0
18*	AIDS Project Los Angeles	H211934-1	Health Education/Risk Reduction ("HE/RR")	Not Applicable	\$207,909	\$0	\$0	\$207,909
19	AltaMed Health Services Corporation	H-207289	HE/RR	7/1/03-12/31/04	\$278,361	\$0	\$278,361	\$0
20	Antelope Valley Hope Foundation	H-211876-1	HE/RR	7/1/03-12/31/04	\$89,173	\$14,500	\$74,673	\$0
21	Asian American Drug Abuse Program, Inc.	H-207292	HE/RR	7/1/03-12/31/04	\$120,043	\$0	\$120,043	\$0
Subtotal (15 thru 21)					\$1,363,628	343,380	812,339	207,909

* Denotes program budget(s) extensions only; contract term not affected. Page 3 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2003-04

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2003-04 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
22	Being Alive Long Beach	H-211852-1	HE/RR	7/1/03-12/31/04	\$144,682	\$0	\$144,682	\$0
23	California Drug Consultants, Inc.	H-211851-2	HE/RR	7/1/03-12/31/04	\$271,654	\$5,925	\$265,729	\$0
24	The Catalyst Foundation for AIDS Awareness and Care	H-207288-1	HE/RR	7/1/03-12/31/04	\$220,334	\$0	\$220,334	\$0
25	California State University, Long Beach Foundation	H-212034	HE/RR	7/1/03-12/31/04	\$287,508	\$0	\$0	\$287,508
26	Childrens Hospital Los Angeles	H-212033	HE/RR	7/1/03-12/31/04	\$315,217	\$0	\$0	\$315,217
27	City of Long Beach	H-212369	HE/RR	7/1/03-12/31/04	\$123,386	\$0	\$69,285	\$54,101
28	City of West Hollywood	H211932	HE/RR	7/1/03-12/31/04	\$236,200	\$0	\$236,200	\$0
Subtotal (22 thru 28)					\$1,598,981	5,925	936,230	656,826

* Denotes program budget(s) extensions only; contract term not affected. Page 4 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2003-04

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2003-04 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
29	Covenant House California	H-207310-1	HE/RR	7/1/03-12/31/04	\$124,568	\$0	\$124,568	\$0
30	Greater L.A. Council on Deafness, Inc.	H-211967-1	HE/RR	7/1/03-12/31/04	\$179,836	\$0	\$179,836	\$0
31	JWCH Institute, Inc.	H207290-2	HE/RR	7/1/03-12/31/04	\$356,711	\$0	\$356,711	\$0
32	Los Angeles Centers for Alcohol and Drug Abuse	H207284-1	HE/RR	7/1/03-12/31/04	\$203,988	\$0	\$203,988	\$0
33	Los Angeles Shanti Foundation	H-207286-1	HE/RR	7/1/03-12/31/04	\$603,231	\$0	\$149,912	\$453,319
34	Realistic Education in Action Coalition to Foster Health, D.B.A. Reach LA	H-207285-1	HE/RR	7/1/03-12/31/04	\$108,336	\$12,000	\$0	\$96,336
35	The Salvation Army	H-211966-1	HE/RR	7/1/03-12/31/04	\$111,783	\$0	\$111,783	\$0
Subtotal (29 thru 35)					\$1,688,453	12,000	1,126,798	549,655

* Denotes program budget(s) extensions only; contract term not affected. Page 5 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS

FY 2003-04

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2003-04 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
36	Travelers Aid Society of Los Angeles	H-207291-1	HE/RR	7/1/03-12/31/04	\$203,940	\$0	\$203,940	\$0
37	Van Ness Recovery House, Inc.	H-211853-1	HE/RR	7/1/03-12/31/04	\$563,490	\$0	\$0	\$563,490
38	The Wall, Las Memorias	H-211969-1	HE/RR	7/1/03-12/31/04	\$221,003	\$12,000	\$209,003	\$0
39	Westside Family Health Center	H-211965-1	HE/RR	7/1/03-12/31/04	\$96,766	\$5,000	\$91,766	\$0
40*	Whittier-Rio Hondo AIDS Project	H-207287-2	HE/RR	Not Applicable	\$135,132	\$0	\$135,132	\$0
41	AIDS Project Los Angeles	H-204620-7	Case Management and Home Care	7/1/03-6/30/04	\$469,891	\$0	\$0	\$469,891
42	AIDS Service Center, Inc.	H-208501-5	Case Management and Home Care	7/1/03-6/30/04	\$582,887	\$0	\$0	\$582,887
Subtotal (36 thru 42)					\$2,273,109	17,000	639,841	1,616,268

* Denotes program budget(s) extensions only; contract term not affected. Page 6 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2003-04

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2003-04 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
43	AltaMed Health Services Corporation	H-205189-7	Case Management and Home Care	7/1/03-6/30/04	\$186,797	\$0	\$0	\$186,797
44	Minority AIDS Project	H-208517-5	Case Management and Home Care	7/1/03-6/30/04	\$158,451	\$0	\$0	\$158,451
45	St. Mary Medical Center	H-208518-5	Case Management and Home Care	7/1/03-6/30/04	\$510,687	\$0	\$0	\$510,687
46	Tarzana Treatment Center, Inc.	H-204608-6	Case Management and Home Care	7/1/03-6/30/04	\$307,463	\$0	\$0	\$307,463
47	Charles R. Drew University of Medicine and Science	H-208499-7	Early Intervention	7/1/03-6/30/04	\$ 451,500	\$0	\$ 451,500	\$0
48	Prototypes, A Center For Innovation In Health, Mental Health, And Social Services	H-208442-6	Early Intervention	7/1/03-6/30/04	\$ 595,000	\$0	\$595,000	\$0
49	Asian American Drug Abuse Program, Inc.	H-208496-5	Training	7/1/03-6/30/04	\$ 130,082	\$0	\$130,082	\$0
Subtotal (43 thru 49)					\$2,339,980	0	1,176,582	1,163,398

* Denotes program budget(s) extensions only; contract term not affected. Page 7 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2003-04

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2003-04 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
50	Prototypes, A Center For Innovation in Health And Social Services	H-208436-4	Training	7/1/03-6/30/04	\$ 379,050	\$0	\$379,050	\$0
51	The Duncan Group	H212763	Capacity Building	7/1/03-6/30/04	\$ 100,000	\$ 100,000	\$ 0	\$ 0
52	Kenneth F. Katz	H212761	Capacity Building	7/1/03-6/30/04	\$ 100,000	\$ 100,000	\$ 0	\$ 0
53	AIDS Project Los Angeles	H212351-1	Directory	7/1/03-6/30/04	\$ 300,000	\$218,636	\$0	\$ 81,364
54	James H. Stewart	H-207979	Commission Support	7/1/03-2/28/05	\$15,000	\$15,000	\$0	\$0
55	Nonprofit Management Solutions	H-207944	Commission Support	7/1/03-2/29/04	\$ 70,000	\$ 70,000	\$0	\$0
56	Partnership for Community Health	H-207915	Commission Support	7/1/03-2/28/05	\$150,000	\$150,000	\$0	\$0
Subtotal (50 thru 56)					\$1,114,050	653636	379050	82409
TOTAL HIV/AIDS AMENDMENTS					\$13,281,764	\$2,703,106	\$6,303,238	\$4,275,420

* Denotes program budget(s) extensions only; contract term not affected. Page 8 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2004-05

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2004-05 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
01	AIDS Healthcare Foundation	H-207528	HIV/AIDS COUNSELING AND TESTING ("HCT")	7/1/03-12/31/04	\$332,306	\$216,307	\$116,000	\$0
02	AltaMed Health Services Corporation	H-207564	HCT	7/1/03-12/31/04	\$163,843	\$120,123	43,720	\$0
03	Bienestar Human Services, Inc.	H-207540	HCT	7/1/03-12/31/04	\$36,021	\$4,330	\$31,692	\$0
04	California State University, Long Beach Foundation	H-207568	HCT	7/1/03-12/31/04	\$162,760	\$162,760	\$0	\$0
05	Clinica Para Las Americas	H-213466	HCT	7/1/03-12/31/04	\$67,002	\$7,270	\$59,732	\$0
06	East Valley Community Health Center, Inc.	H-207561	HCT	7/1/03-12/31/04	\$47,953	\$5,683	\$42,270	\$0
07	JWCH Institute, Inc.	H-207526	HCT	7/1/03-12/31/04	\$43,173	\$5,476	\$37,697	\$0
Subtotal (1 thru 7)					\$853,058	\$521,948	\$331,110	\$0

* Denotes program budget(s) extensions only; contract term not affected. Page 1 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2004-05

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2004-05 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
08	Los Angeles Free Clinic	H-207530	HCT	7/1/03-12/31/04	\$43,427	\$5,127	\$38,300	\$0
09	Minority AIDS Project	H-207524	HCT	7/1/03-12/31/04	\$144,141	\$118,235	\$25,906	\$0
10	Northeast Valley Health Corporation	H-207560	HCT	7/1/03-12/31/04	\$56,969	\$6,799	\$50,170	\$0
11	South Bay Family Healthcare Center	H-207525	HCT	7/1/03-12/31/04	\$58,741	\$7,057	\$51,684	\$0
12	Southern California Alcohol and Drug Programs, Inc.	H-207529	HCT	7/1/03-12/31/04	\$72,410	\$7,741	\$64,669	\$0
13	Special Service for Groups	H-207542	HCT	7/1/03-12/31/04	\$21,534	\$2,641	\$18,893	\$0
14	Tarzana Treatment Center, Inc.	H-213465	HCT	7/1/03-12/31/04	\$128,528	\$128,528	\$0	\$0
Subtotal (8 thru 14)					\$525,747	\$276,127	\$249,620	\$0

* Denotes program budget(s) extensions only; contract term not affected. Page 2 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2004-05

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2004-05 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
15	University of Southern California	H-207803	HCT	7/1/03-12/31/04	\$64,382	\$7,177	\$57,205	\$0
16	Valley Community Clinic	H-207510	HCT	7/1/03-12/31/04	\$195,083	\$144,411	\$50,672	\$0
17	Watts Health Foundation, Inc.	H-207545	HCT	7/1/03-12/31/04	\$57,341	\$6,082	\$51,260	\$0
18*	AIDS Project Los Angeles	H211934-1	Health Education/Risk Reduction ("HE/RR")	Not Applicable	\$99,057	\$0	\$0	\$99,057
19	AltaMed Health Services Corporation	H-207289	HE/RR	7/1/03-12/31/04	\$132,623	\$0	\$132,623	\$0
20	Antelope Valley Hope Foundation	H-211876-1	HE/RR	7/1/03-12/31/04	\$41,078	\$5,500	\$35,578	\$0
21	Asian American Drug Abuse Program, Inc.	H-207292	HE/RR	7/1/03-12/31/04	\$57,194	\$0	\$57,194	\$0
Subtotal (15 thru 21)					\$646,756	\$163,169	\$384,530	\$99,057

* Denotes program budget(s) extensions only; contract term not affected. Page 3 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2004-05

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2004-05 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
22	Being Alive Long Beach	H-211852-1	HE/RR	7/1/03-12/31/04	\$68,933	\$0	\$68,933	\$0
23	California Drug Consultants, Inc.	H-211851-2	HE/RR	7/1/03-12/31/04	\$126,604	\$0	\$126,604	\$0
24	The Catalyst Foundation for AIDS Awareness and Care	H-207288-1	HE/RR	7/1/03-12/31/04	\$104,976	\$0	\$104,976	\$0
25	California State University, Long Beach Foundation	H-212034	HE/RR	7/1/03-12/31/04	\$136,981	\$0	\$0	\$136,981
26	Childrens Hospital Los Angeles	H-212033	HE/RR	7/1/03-12/31/04	\$150,182	\$0	\$0	\$150,182
27	City of Long Beach	H-212369	HE/RR	7/1/03-12/31/04	\$58,787	\$0	\$33,011	\$25,776
28	City of West Hollywood	H211932	HE/RR	7/1/03-12/31/04	\$112,535	\$0	\$112,535	\$0
Subtotal (22 thru 28)					\$758,997	\$0	\$446,058	\$312,939

* Denotes program budget(s) extensions only; contract term not affected. Page 4 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2004-05

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2004-05 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
29	Covenant House California	H-207310-1	HE/RR	7/1/03-12/31/04	\$59,350	\$0	\$59,350	\$0
30	Greater L.A. Council on Deafness, Inc.	H-211967-1	HE/RR	7/1/03-12/31/04	\$85,681	\$0	\$85,681	\$0
31	JWCH Institute, Inc.	H207290-2	HE/RR	7/1/03-12/31/04	\$169,952	\$0	\$169,952	\$0
32	Los Angeles Centers for Alcohol and Drug Abuse	H207284-1	HE/RR	7/1/03-12/31/04	\$97,188	\$0	\$97,188	\$0
33	Los Angeles Shanti Foundation	H-207286-1	HE/RR	7/1/03-12/31/04	\$287,404	\$0	\$71,424	\$215,980
34	Realistic Education in Action Coalition to Foster Health, D.B.A. Reach LA	H-207285-1	HE/RR	7/1/03-12/31/04	\$45,899	\$0	\$0	\$45,899
35	The Salvation Army	H-211966-1	HE/RR	7/1/03-12/31/04	\$53,258	\$0	\$53,258	\$0
Subtotal (29 thru 35)					\$798,730	\$0	\$536,852	\$261,878

* Denotes program budget(s) extensions only; contract term not affected. Page 5 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2004-05

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2004-05 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
36	Travelers Aid Society of Los Angeles	H-207291-1	HE/RR	7/1/03-12/31/04	\$97,166	\$0	\$97,166	\$0
37	Van Ness Recovery House, Inc.	H-211853-1	HE/RR	7/1/03-12/31/04	\$268,470	\$0	\$0	\$268,470
38	The Wall, Las Memorias	H-211969-1	HE/RR	7/1/03-12/31/04	\$99,578	\$0	\$99,578	\$0
39	Westside Family Health Center	H-211965-1	HE/RR	7/1/03-12/31/04	\$43,721	\$0	\$43,721	\$0
40*	Whittier-Rio Hondo AIDS Project	H-207287-2	HE/RR	Not Applicable	\$64,383	\$0	\$64,383	\$0
41	AIDS Project Los Angeles	H-204620-7	Case Management and Home Care	7/1/03-6/30/04	\$0	\$0	\$0	\$0
42	AIDS Service Center, Inc.	H-208501-5	Case Management and Home Care	7/1/03-6/30/04	\$0	\$0	\$0	\$0
Subtotal (36 thru 42)					\$573,316	\$0	\$304,847	\$268,470

* Denotes program budget(s) extensions only; contract term not affected. Page 6 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2004-05

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2004-05 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
43	AltaMed Health Services Corporation	H-205189-7	Case Management and Home Care	7/1/03-6/30/04	\$0	\$0	\$0	\$0
44	Minority AIDS Project	H-208517-5	Case Management and Home Care	7/1/03-6/30/04	\$0	\$0	\$0	\$0
45	St. Mary Medical Center	H-208518-5	Case Management and Home Care	7/1/03-6/30/04	\$0	\$0	\$0	\$0
46	Tarzana Treatment Center, Inc.	H-204608-6	Case Management and Home Care	7/1/03-6/30/04	\$0	\$0	\$0	\$0
47	Charles R. Drew University of Medicine and Science	H-208499-7	Early Intervention	7/1/03-6/30/04	\$0	\$0	\$0	\$0
48	Prototypes, A Center For Innovation In Health, Mental Health, And Social Services	H-208442-6	Early Intervention	7/1/03-6/30/04	\$0	\$0	\$0	\$0
49	Asian American Drug Abuse Program, Inc.	H-208496-5	Training	7/1/03-6/30/04	\$0	\$0	\$0	\$0
Subtotal (43 thru 49)					\$0	\$0	\$0	\$0

* Denotes program budget(s) extensions only; contract term not affected. Page 7 of 8

HIV/AIDS SERVICE AGREEMENTS AMENDMENTS
FY 2004-05

HIV/AIDS								
	Contractor	Current Contract Number	Service	Recommended Term Extension	Total FY 2004-05 County Maximum Obligation	Federal Funding	State Funding	Net County Cost
50	Prototypes, A Center For Innovation in Health And Social Services	H-208436-4	Training	7/1/03-6/30/04	\$0	\$0	\$0	\$0
51	The Duncan Group	H212763	Capacity Building	7/1/03-6/30/04	\$0	\$0	\$0	\$0
52	Kenneth F. Katz	H212761	Capacity Building	7/1/03-6/30/04	\$0	\$0	\$0	\$0
53	AIDS Project Los Angeles	H212351-1	Directory	7/1/03-6/30/04	\$0	\$0	\$0	\$0
54	James H. Stewart	H-207979	Commission Support	7/1/03-2/28/05	\$10,000	\$10,000	\$0	\$0
55	Nonprofit Management Solutions	H-207944	Commission Support	7/1/03-2/29/04	\$0	\$0	\$0	\$0
56	Partnership for Community Health	H-207915	Commission Support	7/1/03-2/28/05	\$106,664	\$106,664	\$0	\$0
Subtotal (50 thru 56)					\$116,664	\$116,664	\$0	\$0
TOTAL HIV/AIDS AMENDMENTS					\$4,273,267	\$1,077,908	\$2,253,016	\$942,343

* Denotes program budget(s) extensions only; contract term not affected. Page 8 of 8